

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

FEBRUARY 27, 2007

SHERIFF UNFUNDED POST POSITIONS

In a letter dated February 22, 2007 to the Chief Administrative Officer, the Sheriff revealed the creation of approximately 285 unfunded post positions in the Sheriff's Custody Operations and Correctional Services Division which was, in large part, to meet increased safety challenges and external demands from the Board of Supervisors, the Department of Justice, the American Civil Liberties Union and Special Counsel Merrick Bobb. While these unfunded positions have resulted in significant expenditures out of the Sheriff's overtime budget, they were necessary public safety expenditures.

From a fiscal perspective, the Sheriff will have to eliminate majority of these unfunded positions almost immediately in order to meet budget. However, such an action will adversely impact current operations and lead to unintended consequences.

I, THEREFORE, MOVE that the Board of Supervisors direct the Chief Administrative Officer to respond to the Sheriff's February 22nd letter in one week, including the impact of eliminating a significant number of the 285 unfunded post positions on jail operations, as well as a recommendation relative to the Sheriff's request for funding.

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Burke	_____
Knabe	_____
Antonovich	_____
Yaroslavsky	_____